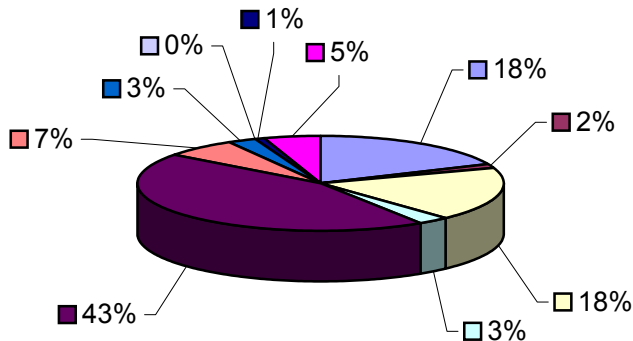


Mexican Water Chapter Project Funding Summary

	FY93	FY94	FY94s	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	Totals
Allocation	\$41,909	\$41,909	\$10,450	\$36,575	\$40,312	\$35,530	\$41,450	\$41,450	\$40,550	\$41,000	\$49,280	\$41,000	\$41,000	\$502,415
Approved	\$41,909	\$41,909	\$10,450	\$36,575	\$40,312	\$35,530	\$41,374	\$41,450	\$40,550	\$41,000	\$49,280	\$41,000		\$461,339
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$41,000	\$41,076
Approved	\$41,909	\$41,909	\$10,450	\$36,575	\$40,312	\$35,530	\$41,374	\$41,450	\$40,550	\$41,000	\$49,280	\$41,000		\$461,339
Expended	\$41,909	\$41,909	\$10,450	\$36,575	\$40,312	\$35,530	\$41,374	\$41,450	\$40,550	\$41,000	\$14,606	\$10,588		\$396,253
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,674	\$30,412	\$0	\$65,086
Housing:									\$16,855	\$41,000	\$14,606			\$72,461
House Wiring:					\$6,211									\$6,211
Manpower:							\$27,305	\$41,450	\$3,695					\$72,450
Manufactured homes:												\$10,588		\$10,588
Powerlines:	\$16,057	\$41,909	\$10,450	\$36,575	\$34,101	\$35,530	\$1,145							\$175,767
Warehouse:	\$25,852													\$25,852
Computers:							\$10,000							\$10,000
Senior Center Project:														\$0
Toda Pre-school:							\$2,924							\$2,924
Bluff Community Center:									\$20,000					\$20,000
Total	\$41,909	\$41,909	\$10,450	\$36,575	\$40,312	\$35,530	\$41,374	\$41,450	\$40,550	\$41,000	\$14,606	\$10,588	\$0	\$396,253

Housing:	\$72,461
House Wiring:	\$6,211
Manpower:	\$72,450
Manufactured homes:	\$10,588
Powerlines:	\$175,767
Warehouse:	\$25,852
Computers:	\$10,000
Senior Center Project:	\$0
Toda Pre-school:	\$2,924
Bluff Community Center:	\$20,000

Mexican Wtr Chapter Expenditures



- Housing:
- House Wiring:
- Manpower:
- Manufactured homes:
- Powerlines:
- Warehouse:
- Computers:
- Senior Center Project:
- Toda Pre-school:
- Bluff Community Center: